

A g e n c y P r o j e c t R e p o r t

Tennessee Department of Human Services

Tuesday, December 23, 2008

1:38 PM

James K. Polk Building

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
442/000-01-2005	\$102,000.00	Hastings Architecture Associates	Steck, G.	Renovation	Ready for Archives
Renovate Deli Vending Stand	\$82,500.00	Heffington Construction Co.	Shelton, T.	Project Closed Out	
1 Project	\$102,000.00	(Total Budgeted Cost of Projects)			

Tennessee Rehabilitation

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
442/006-01-2002 Upgrade Dorms D & E	\$7,390,489.00 \$5,290,000.00	Pitts & Associates Architects R. G. Anderson Co., Inc.	Salmon, C. Bryant, J.	Renovation Active Construction	12/12/08: NTP 12/1/08. RSC 4/23/11. Phase 1 Substantial Completion is expected 5/30/09. Potential environmental issues will possibly delay. 10/03/08: Construction contract executed 9/04/08: Bid Date 8/06/08: Pre Bid Conference 7/18/08: CDP approved 4/10/08: SBC approved using Direct Order Contracting for emergency roof replacement & repair. 10/29/07: CDP approved, NTP to obtain bid date authorized
442/006-01-2003 Campus Security Upgrade Cam	\$650,000.00 \$555,500.00	Kurzynske & Associates Heffington Construction Co.	Salmon, C. Bryant, J.	Renovation Active Construction	12/12/08: Required S/C 1/9/09; Final & Closeout anticipated late March 09. 7/14/08: Construction Notice to Proceed, RSC is 1/09/09 (180 days) 6/02/08: Construction contract executed 5/08/08: Bid date 4/22/08: Pre Bid Conference 12/10/07: Designer to address CDP comments
442/006-01-2005 J Bldg Reroof & Repair	\$160,000.00 \$133,100.00	Fowlkes Associate Archts Southern Roofing Co., Inc.	Law, V. Fields, J.	Re-roof Project Closed Out	Ready for Archives
442/006-01-2006 Elevator/Connector Wall Upgra	\$630,000.00 \$274,000.00	Barry Brechak Architecture + Design	Salmon, C. Bryant, J.	Renovation Construction Document Phase	12/18/08: Added funds, rebidding project, awaiting bid documents from Designer. 12/10/08: 95% CDP being reviewed 10/22/08: Per PM, project no longer on hold 8/27/08: To PreAgenda and Sept SBC meeting, add funds (\$300K) 11/01/07: Hold, over target; need to add funds and rebid after A & B roof project
442/006-01-2007 A-B Building Reroof	\$400,000.00 \$291,730.00	Street Dixon Rick Architecture Porter Roofing Contractors, Inc.	Law, V. Bryant, J.	Re-roof Active Construction	12/18/08: Additional days are expected 12/12/08: Required S/C 1/16/09; Final & Closeout anticipated March 09. 12/11/08: 77% complete 7/21/08: Construction NTP issued, RSC is 12/17/08 (120 days). 6/20/08: Construction contract executed 5/15/08: Bid date 4/30/08: Pre Bid Conference 3/26/08: Furnds being added at April 10 SBC meeting, holding CDP sets. 2/13/08: NTP to CDP authorized 11/13/07: Design NTP 9/25/07: Design Agreement executed

442/006-02-2006 Campus Exterior Lighting Upgr	\$178,000.00 \$148,500.00	C. A. Smith, P.C. Hobb	Law, V. Bryant, J.	Renovation Active Construction	12/12/08: Final and Closeout anticipated mid March 09. 12/11/08: Construction 81% complete 8/25/08: Construction NTP, RSC 1/21/09 8/20/08: Pre Construction Meeting 7/24/08: Construction contract executed 6/10/08: Bid Date 5/13/08: Pre Bid Conference 4/30/08: Request for bid date to Bidding Administrator 10/25/07: CDP approved
442/006-02-2007 Campus Systems Upgrade	\$1,355,000.00 \$1,222,000.00	I.C. Thomasson Associates, Inc.	Salmon, C. Bryant, J.	Renovation Design Development Phase	12/10/08: DDP review meeting scheduled for 1/19/09 10/31/08: DDP review underway 8/04/08: SDP approved, NTP to DDP authorized 7/15/08: Design review meeting 4/15/08: Design NTP issued 3/17/08: Design Agreement executed 2/15/08: Per Project Manager, contract has held up due to administrative errors by Designer (liability insurance issues, etc.) HazMat testing done 12/21/07: Contract received from Designer, sent to OBF 12/10/07: Contract to Designer for signature
442/006-02-2008 Exterior Fire Escape Stair Upgra	\$620,000.00 \$0.00	Street Dixon Rick Architecture	Bryant, J.	Renovation Cancelled Projects	Ready for Archives 9/11/08: SBC canceled project.
442/006-03-2007 ADA Accessibility Upgrade	\$1,786,000.00 \$952,100.00	Street Dixon Rick Architecture	Salmon, C. n/a	Renovation Design Development Phase	12/10/08: DDP review 12/12/08, revised to include stair project 10/31/08: In DDP 8/01/08: SDP received, review meeting -8/20/08 2/14/08: Design NTP authorized 2/13/08: PreDesign Meeting 1/25/08: Design Agreement executed 12/20/07: Design contract sent to Designer for signature Preplan this project.
9 Projects	\$13,169,489.00	(Total Budgeted Cost of Projects)			

Department Totals:	10 Projects Valued at \$13,271,489.00 (Total Budgeted Cost of Projects)
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